

Yucca Elementary District
080413
Mohave

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$99,949	\$18,415	\$0	\$2,394	\$0	\$120,758
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$212	\$0	\$0	\$212
School Administration	\$7,351	\$828	\$0	\$32	\$0	\$8,211
Business and Central	\$13,800	\$1,555	\$5,785	\$166	\$0	\$21,306
Operation Maintenance of Plant Services	\$4,535	\$513	\$4,625	\$5,619	\$0	\$15,292
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$6,848	\$945	\$0	\$0	\$0	\$7,793
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$132,483	\$22,256	\$10,622	\$8,211	\$0	\$173,572
Special Education						
Classroom Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$223	\$285	\$0	\$508
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$132,483	\$22,256	\$10,845	\$8,496	\$0	\$174,080

Taken from FY 1998-1999 Annual Financial Report